



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT
Facilities and Construction Services

Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-19 Fiscal Year	2019 - 2020 School Fiscal Year														(+/-) change from 2018-2019		
		September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																		Electricity:
Kilo Hours	15,342,901	1,365,752	1,121,945	1,014,163	988,542	1,152,417	1,029,344	626,624	663,013	872,526	1,196,441	1,672,165	1,603,829	13,306,761	-13.27%		Kilo Hours	
Cost \$	1,874,009	210,831	128,420	114,081	99,818	104,798	101,779	91,846	106,345	150,936	159,314	218,713	229,967	\$1,716,847.30	-8.39%		Cost	
Unit cost \$	0.120842	0.154370	0.114462	0.112488	0.100975	0.090937	0.098877	0.146572	0.160396	0.172987	0.133157	0.130796	0.143386	0.129950			Unit cost	
Natural Gas:																		Natural Gas:
MCF	24,592	297	1,957	4,104	5,404	4,783	2,800	7,667	1,159	229	159	162	313	29,034	18.06%		MCF	
Cost \$	175,261	6,125	10,677	22,296	26,895	21,607	13,351	808	8,972	5,661	5,933	5,971	6,475	\$ 134,771.28	-23.10%		Cost	
Unit cost \$	15.625173	20.653247	5.457060	5.432725	4.977015	4.517821	4.768607	0.105423	7.738485	24.686132	37.222285	36.813564	20.668167	14.420044			Unit cost	
Water:																		Water:
Gallons	910,228	84,817	56,340	34,761	29,284	32,185	43,750	46,979	81,048	115,248	124,687	135,833	126,575	911,505	0.14%		Gallons	
Cost \$	556,433	60,421	32,229	19,949	16,839	18,773	28,332	27,665	48,406	80,244	87,503	95,860	49,220	\$ 565,442.59	1.62%		Cost	
Unit cost \$	0.606870	0.712374	0.572041	0.573899	0.575023	0.583290	0.647603	0.588893	0.597254	0.696272	0.701782	0.705722	0.388860	0.611918			Unit cost	
Aggregate Cost:	\$ 2,605,703	277,377	171,326	156,326	143,553	145,177	143,463	120,319	163,723	236,841	252,750	320,544	285,661	2,417,061			Aggregate Cost:	